

| Annexure-1  |                    | Annexure-1   |                                  |               |                |                |          | Annexure-1   | Annexure-1  |
|---|--------------------|--|----------------------------------|---------------|----------------|----------------|----------|--|---|
| ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1                         |                    | ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.3.4                                    |                                  |               |                |                |          | ROP/FMR Budget code No.(as per ROP 2012-13):Part-              | ROP/FMR Budget code No.(as per ROP 2012-13):Part-             |
| ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.) |                    | ROP/FMR Budget Head: Safe abortion services training (including MVA/ EVA and Medical abortion) |                                  |               |                |                |          | ROP/FMR Budget Head: TOT on safe abortion services for MO & SN | ROP/FMR Budget Head: ToT of Medical Officers in safe abortion |
| Sl. No.   | Districts          | Physical Target as per ROP 2012-13* (Physical indicator is no. of Batches)                     | District Total Allotment 2012-13 | Q1            | Q2             | Q3             | Q4       |  |   |
| a   | b                  | f  | (g+h)                            |               |                |                |          | f  | f   |
| 1   | Araria             | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 2   | Arwal              | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 3   | Aurangabad         | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 4   | Banka              | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 5   | Begusarai          | 6  | 351600                           | 175800        | 0              | 175800         | 0        | 0  | 0   |
| 6   | Bhagalpur          | 2  | 117200                           | 0             | 0              | 117200         | 0        | 0  | 0   |
| 7   | Bhojpur            | 3  | 175800                           | 0             | 117200         | 58600          | 0        | 0  | 0   |
| 8   | Buxar              | 3  | 175800                           | 0             | 117200         | 58600          | 0        | 0  | 0   |
| 9   | Darbhanga          | 2  | 132200                           | 15000         | 117200         | 0              | 0        | 0  | 0   |
| 10  | East Champaran     | 3  | 175800                           | 0             | 175800         | 0              | 0        | 0  | 0   |
| 11  | Gaya               | 3  | 175800                           | 0             | 117200         | 58600          | 0        | 0  | 0   |
| 12  | Gopalganj          | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 13  | Jamui              | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 14  | Jehanabad          | 2  | 117200                           | 0             | 117200         | 0              | 0        | 0  | 0   |
| 15  | Kaimur             | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 16  | Katihar            | 2  | 117200                           | 0             | 117200         | 0              | 0        | 0  | 0   |
| 17  | Khagaria           | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 18  | Kishanganj         | 2  | 117200                           | 0             | 117200         | 0              | 0        | 0  | 0   |
| 19  | Lakhisarai         | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 20  | Madhepura          | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 21  | Madhubani          | 5  | 293000                           | 0             | 117200         | 175800         | 0        | 0  | 0   |
| 22  | Munger             | 2  | 117200                           | 0             | 58600          | 58600          | 0        | 0  | 0   |
| 23  | Muzaffarpur        | 3  | 175800                           | 0             | 58600          | 117200         | 0        | 0  | 0   |
| 24  | Nalanda            | 3  | 175800                           | 0             | 58600          | 117200         | 0        | 0  | 0   |
| 25  | Nawada             | 3  | 175800                           | 0             | 58600          | 117200         | 0        | 0  | 0   |
| 26  | Patna              | 3  | 175800                           | 0             | 117200         | 58600          | 0        | 0  | 0   |
| 27  | Purnia             | 4  | 536290                           | 301890        | 117200         | 117200         | 0        | 0  | 0   |
| 28  | Rohtas             | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 29  | Saharsa            | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 30  | Samastipur         | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 31  | Saran              | 4  | 234400                           | 117200        | 117200         | 0              | 0        | 0  | 0   |
| 32  | Sheikhpura         | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 33  | Sheohar            | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 34  | Sitamarhi          | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 35  | Siwan              | 4  | 234400                           | 0             | 117200         | 117200         | 0        | 0  | 0   |
| 36  | Supaul             | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 37  | Vaishali           | 2  | 117200                           | 58600         | 58600          | 0              | 0        | 0  | 0   |
| 38  | West Champaran     | 2  | 117200                           | 0             | 117200         | 0              | 0        | 0  | 0   |
| 39  | RPMU Bhagalpur     | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 40  | RPMU Darbhanga     | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 41  | RPMU Kosi          | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 42  | RPMU Magadh        | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 43  | RPMU Munger        | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 44  | RPMU Patna         | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 45  | RPMU Purnia        | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 46  | RPMU Saran         | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 47  | RPMU Tirhut        | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 48  | ANMMCH, Gaya       | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 49  | DMCH, Darbhanga    | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 50  | JLNMCH, Bhagalpur  | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 51  | NMCH, Patna        | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 52  | PMCH, Patna        | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 53  | SKMCH, Muzaffarpur | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 54  | IGIMS, Patna       | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| 55  | SIHFW, Patna       | 0  | 0                                | 0             | 0              | 0              | 0        | 0  | 0   |
| <b>Total</b>  |                    | <b>63</b>  | <b>4008690</b>                   | <b>668490</b> | <b>1992400</b> | <b>1347800</b> | <b>0</b> | <b>0</b>   | <b>0</b>  |
| <b>* State Level Fund Retention</b>   |                    | <b>0</b>   | <b>200</b>                       |               |                |                |          | <b>0</b>   | <b>0</b>  |
| <b>Grand Total</b>  |                    | <b>63</b>  | <b>4008890</b>                   |               |                |                |          |  |   |